

## CPT Cost Index

Summary of results: change in bus & coach industry costs for the 12 months to December 31, 2005

Overall change in operating costs	Overall national result	Regional indices:					
		London & Home Counties	Midlands	Northern England	South West England	Wales	Scotland
	8.2%	8.7%	7.0%	8.7%	9.6%	6.4%	6.4%

*Change in individual cost categories:*

1 Drivers wages and on costs	6.9%	7.3%	4.3%	7.7%	6.2%	6.5%	6.2%
2 Other labour and staff costs	10.6%	10.6%	11.3%	11.8%	12.7%	4.9%	8.1%
3 Insurance and claims	-4.3%	6.8%	-9.8%	-9.0%	-19.5%	0.4%	-11.2%
4 Fuel	22.5%	24.6%	20.9%	23.8%	18.9%	18.0%	19.8%
5 Maintenance materials	5.4%	6.4%	7.0%	2.7%	19.6%	-1.3%	2.1%
6 Vehicle depreciation	3.3%	1.5%	0.2%	1.7%	10.4%	6.5%	10.7%
7 Other operating costs	8.4%	7.8%	10.5%	11.1%	15.2%	6.5%	-1.9%

**Sample size:**

Number of respondents	77	25	8	22	9	4	9
Representing operating costs of:	£2,441,600,000	£872,600,000	£248,300,000	£711,700,000	£189,900,000	£98,400,000	£320,500,000

All data are weighted by the size of each respondent's cost base and by the relative spend in each cost category.

Compiled by an independent consultant using data supplied directly to the consultant by a representative selection of bus and coach operators who are members of CPT.

Compiler:

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