

Bus Decarbonisation Taskforce

Finance Meeting
25 February 2021

Agenda (Paper 2.0)

Item
1. Welcomes and Review Actions from Inaugural Meeting (<10 minutes) Action log is included on page 3 of this agenda.
2. Presentation on future financial models (KPMG) (<30 minutes) (Paper 2.1)
3. Discussion on Future Financial Models (<50 minutes) Using the findings from the presentation, the taskforce will discuss industry-led solutions for the transition to zero-emission fleets.
4. Securing Best Value-for-Money from Government funding (<20 minutes) (Paper 2.2) Transport Scotland will present this paper and the taskforce will have opportunity to comment.
5. Summary and Conclusions from Chair (5-10 minutes)

Reference	Action	Due Date	Status
BDT-01	Produce analysis of existing and potential financial models, drawing on international models and other industries in order to develop sustainable financial models for the bus sector.	February 2021	Closed
BDT-02	Produce a paper on Technology which will focus on cost-breakdown analysis for battery/fuel-cell buses and supporting infrastructure to identify areas where costs could be driven down	Revised: ongoing	Open
BDT-03	Draft a workplan based on the opportunities and hurdles set out in paper 1.2 and discuss during this meeting.	January 2021	Closed
BDT-04	Circulate updated vision statement following any final comments.	18 November	Closed