

## CPT Cost Index

Summary of results: change in bus & coach industry costs for the 12 months to June 30, 2005 (revised)

	Overall national result	Regional indices:					
		London & Home Counties	Midlands	Northern England	South West England	Wales	Scotland
Overall change in operating costs	8.7%	11.8%	8.3%	6.2%	10.5%	8.2%	5.0%

Change in individual cost categories:

		London & Home Counties	Midlands	Northern England	South West England	Wales	Scotland
1 Drivers wages and on costs	9.2%	12.8%	9.6%	6.5%	8.7%	7.7%	5.3%
2 Other labour and staff costs	10.7%	13.3%	10.8%	9.0%	12.9%	10.6%	6.6%
3 Insurance and claims	-0.6%	3.0%	0.3%	-4.8%	-6.5%	14.3%	5.2%
4 Fuel	13.3%	19.9%	17.0%	9.1%	13.0%	5.9%	9.7%
5 Maintenance materials	5.5%	12.3%	3.5%	1.0%	7.8%	2.5%	3.6%
6 Vehicle depreciation	2.2%	-4.4%	1.9%	5.4%	4.0%	9.1%	9.6%
7 Other operating costs	8.9%	13.0%	3.1%	7.5%	22.2%	7.7%	-3.5%

Sample size:

	TOTALS	London & Home Counties	Midlands	Northern England	South West England	Wales	Scotland
Number of respondents		20	8	22	9	5	9
Representing operating costs of:	£2,248,900,000	£805,600,000	£166,900,000	£651,700,000	£217,300,000	£102,400,000	£304,600,000

All data are weighted by the size of each respondent's cost base and by the relative spend in each cost category.

Compiled by an independent consultant using data supplied directly to the consultant by a representative selection of bus and coach operators who are members of CPT.

Compiler:

Richard Delahoy, SiGNAL Training & Consultancy Services  
 272 Shoebury Road, Southend on Sea, SS1 3TT  
 01702 - 588590  
 richard@signal-training.com  
 Updated 3/06